

# DUNEDIN CARES FOOD PANTRY



## IMPACT REPORT

# 2022



[WWW.DUNEDINCARES.ORG](http://WWW.DUNEDINCARES.ORG)

# Letter from Leadership



2022 was a challenging year coming out of the pandemic and moving into an economic crisis which impacted our community and challenged our ability to keep up with the demand for food. With the cost of groceries increasing, we saw the number of new guests increase to over 100/month in 2022. The cost of providing basics – fresh produce, meat, bread, eggs, milk, and butter – increased our monetary outlay on purchased food.

Thanks to the generosity of our local community, Dunedin Cares Food Pantry distributed 382,500 pounds food to 8,086 households, which represents over 20,000 individuals. We are appreciative of our local churches, civic groups, businesses, and private individuals that supported us through monetary and food donations each month. Additionally, our volunteers, the heart of our organization, put in 10,350 hours to support our operations.

There were multiple milestones that we experienced that support our mission: hiring of JoAnne Fell as our first paid Executive Director, becoming a member of Feeding Tampa Bay, expanding our ability to apply for grant assistance and holding our first fundraiser, the Bootlegger's Ball.

The continued increase in demand has stressed our ability to house perishable and non-perishable goods as well as accommodating the needs of our guests. Our Board of Directors is actively exploring the expansion of our pantry into a new, more functional space. We hope to solidify these plans in 2023 and be in a new footprint in 2024.

We are inspired by the kind, caring and generous individuals who support us year-round and help us meet the needs of our local community. Your generosity makes a difference!

Terri Scully, President

# Mission

Dunedin Cares Food Pantry strives to eliminate food insecurity by providing food to those in need within our local community.

## We're A Client-Choice Pantry

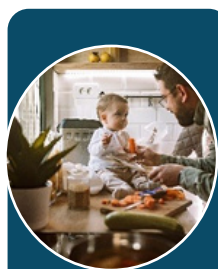
A client-choice food pantry enables guests to choose their food as they would at a grocery store rather than getting pre-packed bags of food. Dunedin Cares Food Pantry's client-choice method creates an atmosphere of respect, building trust between clients, staff, and volunteers.

**Our guests say.** " This place, this organization, and most of all the people are wonderful! Absolutely no one makes me feel in the least bit like a charity case (even though I am). Being retired and on a small, fixed income means that I must seek out available resources in order to actually live my life and not just exist. I am very thankful to have found Dunedin Cares!"

## Who Do We Serve?

We serve residents of Dunedin, Clearwater, and Palm Harbor. We strive to reach those in our local community that are food insecure - where children go to bed at night hungry, and the elderly are forced to choose between food and needed medications.

**We focus on children, families, and seniors through the following outreach:**



Provide increased food assistance for adults and children



Focus on children's palates and nutritious children's foods  
Distribute pre-packaged children's meals



Stock the DHS Food Closet for food insecure teenagers



Support seniors through our Neighborly partnership for dedicated senior shopping



Focus on healthy essentials as a food "choice"  
Fresh produce is always available for shoppers

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## Board of Directors



**Terri Scully, President**



**Mike Bowman, VP**



**Teresa Williams, Secretary**



**Becky Hart, Treasurer**



**Heath Watson, Director**



**Jack Bataoel, Director**



**Gary Coughlin, Director**

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## Pantry Leadership

**Kristina Garcia - Executive Director**

**Kyle Mann - Pantry Operations Coordinator**

**Dunedin City Commission Liaison, Rob Walker**



# Our Impact by numbers

Number of Clients Served.	8,086
Number of Households	20,613
Number of New Guests.	1,195
Pounds of Food Distributed	382,500
Average Number Pounds per visit	50
Number Neighborly Visits:	370 (In Pantry) 179 (shut-in bags delivered)
Food Distributed to Other Pantries	7,870
Number pounds for Dunedin High School Food Closet:	198





## **Our Volunteers, the Heart of Dunedin Cares Food Pantry!!**

As a volunteer-driven organization, our dedicated volunteers are a crucial part of our food distribution and the face of hope and compassion to our guests. They work in the warehouse to take in donations, sort food, and stock our pantry. They greet guests, assist them in shopping for food and serve as valets to take food to the guest's car. Their time and dedication impact the 800+ guests we see each month.

A heartfelt thank you to our volunteers for everything they do to help Dunedin Cares Food Pantry carry out our mission. Their hard work and compassion towards our guests make Dunedin Cares Food Pantry so highly rated by our guests (4.8 Google rating, 126 reviews).

**Our pantry has almost 100 volunteers who provided 10,350 hours of their time in 2022.**

**Value: \$309,983**



## Financial Profile

We are appreciative of the generous donors who share in our commitment to feeding the local community. Their support enabled us to provide 382,500 pounds of food to our guests struggling to make ends meet each month. Below is our financial position at the end of 2022.

Statement of Activities		Statement of Financial Position	
<b>Revenue</b>		<b>Assets</b>	
Charitable contributions	\$326,382	<b>Current Assets</b>	
Interest	\$1,231	Cash	\$755,752
<b>Total</b>	<b>\$327,513</b>	Pre-paid expenses	\$4,168
		<b>Total</b>	<b>\$759,920</b>
<b>Expenses</b>		<b>Property &amp; Equipment</b>	
Food purchases	\$46,490	Other Assets	\$5,361
Mgt & general operating expenses	\$151,648		\$36,036
Fundraising	\$13,357	<b>Total</b>	<b>\$9,030</b>
<b>Total</b>	<b>\$211,495</b>	<b>Total Assets</b>	<b>\$801,350</b>
<b>Increase/decrease in net assets</b>	<b>\$116,118</b>	<b>Liabilities &amp; Net Assets</b>	
<b>Net assets, beginning of year</b>	<b>\$675,896</b>	Total current liabilities	\$9,336
<b>Net assets, end of year</b>	<b>\$792,014</b>	<b>Total Net Assets</b>	<b>\$792,014</b>
		<b>Total Liabilities and Net Assets</b>	<b>\$801,350</b>



## Our Key Supporters – Thank You for your Support!

**These are companies/individuals that contributed \$2000+ or 6,000 lbs of food**

St. Pete Free Clinic

Publix Granada Plaza

Feeding Tampa Bay

City of Dunedin

Rickard Family Foundation

Mario Dozzo Foundation

Jo Anne Tilley

BayCare Alliant Hospital

Waterfall Bank

Brown & Brown

Thomas Anderson

Joe Mackin

Rebecca Hart

West Florida Y Runners Club

Hyatt Corporation

Outback Bowl / Reliaquest Bowl

Garrison Jones Elementary

City of Dunedin - Library

Teresa P. Williams, P.A.

Dunedin Refrigeration

The Duck Enterprise, Inc.

Mohr Information and Investigative Services

Rene and Teri Kintzner-Echevaria

Stavros Timgiridis

Nancy and Alan Pedersen

Rotary Club of Dunedin

Rotary Club of Dunedin North

First Presbyterian Church of Dunedin

St. Michael the Archangel Catholic Church

First United Methodist Church of Dunedin

The Church of the Good Shepherd

Faith Lutheran Church of Dunedin

St. Andrews Presbyterian Church

Union Station Seventh Day Baptist Church

Faith United Church of Christ

